

Town Of Sumner, Jefferson County
Notice Of Public Budget Hearing

Notice is hereby given that on Tuesday November 21, 2017 at 5:00 PM. Pursuant to sec 65.90, a PUBLIC Hearing on the Proposed Budget for the Town of Sumner in Jefferson County will be held at the Town Hall at N1525 Church Street, Edgerton Wisconsin. The Proposed Budget in detail is available for inspection at the Town Clerks Office by calling the Town Clerk at 608-884-7925. The following is a summary of the Proposed Budget. This notice meets the legal requirements and will also be published in local papers for greater coverage.

		2017	2018		
REVENUES		Proposed Budget	Proposed Budget	Percent Change	
	General Property Taxes	206,964	206,964	0.00%	
	Wisconsin Managed Forest Taxes	500	500	0.00%	
	Intergovernmental Taxes	85,470	83,258	-2.6%	
	Licenses & Permits	14,215	14,430	0%	
	Fines, Fees, Forfeitures	0	0	0.00%	
	Public Charges for Services	92,756	95,648	3.1%	
	Micellaneous Revenues	1,400	1,650	18.0%	
	Other Taxes	0	0		
Total Revenues		401,305	402,450	0.2%	
	Cash on hand applied	0	0	0%	
Totals		401,305	402,450	0.20%	
EXPENDITURES					
		2017	2018		
		Proposed Budget	Proposed Budget	Percent Change	
	General Government	102,600	102,900	0.2%	
	Public Safety	72,415	85,075	12.3%	
	Public Works	105,534	90,977	20.1%	
	Solid Waste & Recycling	93,006	95,898	3.1%	
	Health & Human Services	3,750	3,600	-4.0%	
	Culture, Recreation & Education	5,400	5,400	0.0%	
	Capitol Outlay	0	0	0.0%	
	Debt Service	18,000	18,000	0.0%	
	Misc	600	600	0.0%	
		401,305	402,450	0.2%	
	Total Expenditures	401,305	402,450	0.20%	
All Governmental & Proprietary					
		Fund Balance	Total 2018	Fund Balance	Property Tax
	Funds Combined	1/1/2018	Revenues	12/31/2017	Contribution
	Unrestricted	271,101			
	Restricted	38,249			
	Totals	309,350	402,450	402,450	347,599
				Reserve of 38249	
				Included	
					206,964